

Account	Description	2020 - 21 Proposed Budget
A 1010.400	BOE CONTRACTUAL	3,900.00
A 1010.450	BOE GENERAL SUPPLIES	500.00
1010	BOARD OF EDUCATION *	4,400.00
A 1040.160	CLASSIFIED SALARIES- DISTRICT CLERK	3,650.00
1040	DISTRICT CLERK *	3,650.00
A 1060.400	DISTRICT MEETING CONTRACTUAL	2,200.00
1060	DISTRICT MEETING *	2,200.00
10	**	10,250.00
A 1240.150	CERTIFIED SALARIES	144,226.00
A 1240.160	CLASSIFIED SALARIES	39,370.00
A 1240.400	MISCELLANEOUS CONTRACTUAL	3,000.00
A 1240.450	GENERAL SUPPLIES	300.00
1240	CHIEF SCHOOL ADMINISTRATOR *	186,896.00
12	**	186,896.00
A 1310.160	CLASSIFIED SALARIES	98,289.00
A 1310.400	MISCELLANEOUS CONTRACTUAL	4,000.00
A 1310.450	GENERAL SUPPLIES	500.00
A 1310.490	BOCES SERVICES- FINANCIAL	211,613.10
1310	BUSINESS ADMINISTRATION *	314,402.10
A 1320.400	MISCELLANEOUS CONTRACTUAL	27,000.00
1320	AUDITING *	27,000.00

Account	Description	2020 - 21 Proposed Budget
A 1325.160	CLASSIFIED SALARIES	45,859.00
1325	TREASURER *	45,859.00
A 1330.160	CLASSIFIED SALARIES	4,000.00
A 1330.400	MISCELLANEOUS CONTRACTUAL	2,000.00
A 1330.450	GENERAL SUPPLIES	1,200.00
1330	TAX COLLECTOR *	7,200.00
A 1345.490	BOCES - DCMO	6,960.00
1345	PURCHASING *	6,960.00
A 1380.400	MISCELLANEOUS CONTRACTUAL	6,000.00
1380	FISCAL AGENT FEE *	6,000.00
13	**	407,421.10
A 1420.400	MISCELLANEOUS CONTRACTUAL	17,000.00
1420	LEGAL *	17,000.00
A 1430.400	MISCELLANEOUS CONTRACTUAL	4,200.00
A 1430.490	BOCES SERVICES - DCMO	42,076.30
1430	PERSONNEL *	46,276.30
A 1460.490	BOCES SERVICES- RECORD RETENTION	6,619.00
1460	RECORDS MANAGEMENT OFFICER *	6,619.00
A 1480.490	BOCES SERVICES	26,727.50
1480	PUBLIC INFORMATION & SERVICES *	26,727.50

Account	Description	2020 - 21 Proposed Budget
14	**	96,622.80
A 1620.160	CLASSIFIED SALARIES	236,439.00
A 1620.162	CLASSIFIED SALARIES: OVERTIME	28,000.00
A 1620.163	CLASSIFIED SALARIES: SUBSTITUTES	36,000.00
A 1620.200	EQUIPMENT	45,000.00
A 1620.400	MISCELLANEOUS CONTRACTUAL	151,439.00
A 1620.401	HEALTH AND SAFETY	2,000.00
A 1620.450	GENERAL SUPPLIES	92,799.00
A 1620.463	REFUSE REMOVAL	11,000.00
A 1620.473-2	WATER-UNADILLA	3,000.00
A 1620.477-2	ELECTRIC-UNADILLA	52,000.00
A 1620.477-3	ELECTRIC-HIGH SCHOOL	100,000.00
A 1620.554-2	HEATING FUEL-UNADILLA	2,500.00
A 1620.554-3	HEATING FUEL-HIGH SCHOOL	103,464.00
A 1620.555-2	BOTTLED GAS-UNADILLA	31,500.00
A 1620.555-3	BOTTLED GAS-HIGH SCHOOL	4,200.00
A 1620.571	GAS AND FUEL	2,000.00
1620	OPERATION OF PLANT *	901,341.00
A 1621.160	CLASSIFIED SALARIES	115,249.00
A 1621.400	MISCELLANEOUS CONTRACTUAL	7,000.00
A 1621.450	GENERAL SUPPLIES	4,000.00
1621	MAINTENANCE OF PLANT *	126,249.00
A 1670.400	CONTRACTUAL	13,000.00
A 1670.450	MATERIALS & SUPPLIES	30,000.00
A 1670.490	BOCES	100,000.00
1670	CENTRAL PRINTING & MAILING *	143,000.00

Account	Description		2020 - 21 Proposed Budget
A 1680.490	BOCES SERVICES - BROOME-TIOGA		621,473.00
1680	CENTRAL DATA PROCESSING	*	621,473.00
16		**	1,792,063.00
A 1910.454	LIABILITY AND BOND INSURANCE		66,000.00
A 1910.455	STUDENT ACCIDENT		10,000.00
1910	UNALLOCATED INSURANCE	*	76,000.00
A 1920.400	SCHOOL ASSOCIATION DUES		11,000.00
1920	SCHOOL ASSOCIATION DUES	*	11,000.00
A 1981.490	BOCES SERVICES - DCMO		168,713.00
1981	BOCES ADMINISTRATIVE COSTS	*	168,713.00
A 1983.490	BOCES CAPITAL EXPENSES		339,653.00
1983	BOCES CAPITAL EXPENSES	*	339,653.00
19		**	595,366.00
1		***	3,088,618.90
A 2020.150	CERTIFIED SALARIES		344,048.00
A 2020.160	CLASSIFIED SALARIES		84,464.00
A 2020.160-SC	CLASSIFIED SALARIES: SUB-REG		6,300.00
A 2020.400	MISC CONTRACTUAL		1,000.00
A 2020.400-2	MISC CONTRACTUAL- UNADILLA		1,400.00
A 2020.400-3	MISC CONTRACTUAL-		2,800.00

Account	Description	2020 - 21 Proposed Budget
A 2020.400-4	HIGH SCHOOL MISC CONTRACTUAL - JUNIOR HIGH	1,300.00
A 2020.450-2	GENERAL SUPPLIES- UNADILLA	2,000.00
A 2020.450-3	GENERAL SUPPLIES- HIGH SCHOOL	2,000.00
A 2020.450-4	GENERAL SUPPLIES-JR HIGH	2,000.00
A 2020.490	BOCES SERVICES - DCMO	54,205.00
2020	SUPERVISION-REGULAR * SCHOOL	501,517.00
A 2060.490	RESEARCH, PLANNING, EVALUATION	1,923.60
2060	RESEARCH, PLANNING & * EVALUAT	1,923.60
A 2070.400	MISCELLANEOUS CONTRACTUAL	5,000.00
A 2070.400-2	CONFERENCES- UNADILLA	1,000.00
A 2070.400-3	CONFERENCES-SR HIGH	1,000.00
A 2070.400-4	CONFERENCES - JUNIOR HIGH	1,000.00
2070	INSERVICE TRAINING- * INSTRUCTION	8,000.00
20	**	511,440.60
A 2110.120	CERTIFIED SALARIES: K- 6	1,716,318.00
A 2110.121	CERTIFIED SALARIES: LTA'S - K-6	67,128.00
A 2110.130	CERTIFIED SALARIES: 7- 12	2,260,393.00
A 2110.132	CERTIFIED SALARIES: AIS/AE	3,000.00
A 2110.132-CS	CERTIFIED SALARIES: COMMUNITY SCHOOLS/AFTERSCHOO	50,000.00

Account	Description	2020 - 21 Proposed Budget
	L	
A 2110.140	SUBSTITUTES- TEACHERS	130,000.00
A 2110.161	CLASSIFIED SALARIES: AIDES	119,563.00
A 2110.163	SUBSTITUTES-AIDES	40,000.00
A 2110.200	EQUIPMENT	2,000.00
A 2110.400	CONTRACTUAL EXPENSE	100,000.00
A 2110.400-2	CONTRACTUAL EXPENSE-UNADILLA	3,000.00
A 2110.400-3	CONTRACTUAL EXPENSE-HIGH SCHOOL	8,000.00
A 2110.400-4	CONTRACTUAL EXPENSE-JUNIOR HIGH	5,000.00
A 2110.450-2	MATERIALS/SUPPLIES- UNADILLA	30,000.00
A 2110.450-3	MATERIALS/SUPPLIES- HIGH SCHOOL	32,000.00
A 2110.450-4	MATERIALS/SUPPLIES/JR HIGH	20,000.00
A 2110.471	TUITION PAYMENTS	10,000.00
A 2110.472	TUITION PAYMENTS	3,000.00
A 2110.480-0	HDCVR-TXTBKS PBKS	48,000.00
A 2110.490	BOCES - DCMO	265,985.00
2110	TEACHING-REGULAR * SCHOOL	4,913,387.00
21	**	4,913,387.00
A 2250.150	CERTIFIED SALARIES	748,091.00
A 2250.151	CERTIFIED SALARIES - LTA's	123,966.00
A 2250.160	CLASSIFIED SALARIES	383,549.00
A 2250.400	CONTRACTUAL EXPENSES	125,043.00
A 2250.450	GENERAL SUPPLIES	8,500.00
A 2250.471	TUITION PAYMENTS	263,761.00
A 2250.472	TUITION PAYMENTS	170,000.00

Account	Description	2020 - 21 Proposed Budget
A 2250.490	BOCES - DCMO	1,913,543.00
2250	PROGRAMS-STUDENTS * W/ DISABIL	3,736,453.00
A 2280.490	BOCES SERVICES - DCMO	630,949.00
2280	OCCUPATIONAL * EDUCATION	630,949.00
22	**	4,367,402.00
A 2330.490	BOCES SERVICES	27,393.87
2330	TEACHING-SPECIAL * SCHOOLS	27,393.87
23	**	27,393.87
A 2610.150	CERTIFIED SALARIES	74,333.00
A 2610.450-1	MATERIALS & SUPPLIES- ELEMENTARY	5,000.00
A 2610.450-2	MATERIALS & SUPPLIES- SECONDARY	5,000.00
A 2610.460-1	LIBRARY AV LOAN- ELEMENTARY	1,600.00
A 2610.460-2	LIBRARY AV LOAN- sSECONDARY	1,600.00
A 2610.490	BOCES SERVICES - DCMO	81,807.50
2610	SCHOOL LIBRARY & * AUDIOVISUAL	169,340.50
A 2630.151	CERTIFIED SALARIES - LTA's	57,433.00
A 2630.220	STATE AIDED HARDWARE	13,519.00
A 2630.400	MISCELLANEOUS CONTRACTUAL	5,000.00
A 2630.450	COMPUTER MATERIALS & SUPPLIES	10,000.00
A 2630.460	STATE AIDED SOFTWARE	10,714.00
A 2630.490	BOCES-COMPUTER	155,707.50

Account	Description	2020 - 21 Proposed Budget
	ASSISTED INSTRUCTION	
2630	COMPUTER ASSISTED * INSTRUCTION	252,373.50
26	**	421,714.00
A 2810.150	CERTIFIED SALARIES	279,070.00
A 2810.160	CLASSIFIED SALARES	35,116.00
A 2810.450	MATERIAL/SUPPLIES	200.00
A 2810.450-2	MATERIALS & SUPPLIES- UNADILLA	300.00
A 2810.450-3	MATERIALS & SUPPLIES- HIGH SCHOOL	400.00
2810	GUIDANCE-REGULAR * SCHOOL	315,086.00
A 2815.160	CLASSIFIED SALARIES	77,300.00
A 2815.163	CLASSIFIED SALARIES: SUBSTITUTES	4,000.00
A 2815.400	MISC CONTRACTUAL	1,400.00
A 2815.450-2	MATERIALS & SUPPLIES- UNADILLA	1,500.00
A 2815.450-3	MATERIALS & SUPPLIES- HIGH SCHOOL	1,000.00
2815	HEALTH SERVICES- * REGULAR SCHOOL	85,200.00
A 2820.150	CERTIFIED SALARIES	78,332.00
A 2820.450	GENERAL SUPPLIES	200.00
2820	PSYCHOLOGICAL SRVC- * REG SCHOOL	78,532.00
A 2825.400	MISCELLANEOUS CONTRACTUAL	10,000.00
2825	SOCIAL WORK SRVC- * REG SCHOOL	10,000.00
A 2850.150	CERTIFIED SALARIES	55,820.00
A 2850.160	CLASSIFIED SALARIES	6,800.00

Account	Description	2020 - 21 Proposed Budget
A 2850.400	MISCELLANEOUS CONTRACTUAL	500.00
A 2850.450	GENERAL SUPPLIES	500.00
2850	CO-CURRICULAR ACTIV- * REG SCHL	63,620.00
A 2855.150	CERTIFIED SALARIES	138,000.00
A 2855.160	CLASSIFIED SALARIES	23,000.00
A 2855.200	EQUIPMENT	26,500.00
A 2855.400	MISCELLANEOUS CONTRACTUAL	2,000.00
A 2855.425	RECONDITIONING UNIFORMS	5,800.00
A 2855.447	ORGANIZATIONAL MEMBERSHIPS	3,200.00
A 2855.448	PHYSICALS	7,600.00
A 2855.449	OFFICIALS	34,000.00
A 2855.450	GENERAL SUPPLIES	20,000.00
A 2855.476	TRAVEL/CONFERENCE	3,500.00
A 2855.479	PARTICIPATION FEES	4,500.00
A 2855.490	BOCES	4,571.75
2855	INTERSCHOL ATHLETICS * -REG SCHL	272,671.75
28	**	825,109.75
2	***	11,066,447.22
A 5510.160	NONINSTRUCTIONAL SALARIES	171,900.00
A 5510.161	WAGES	370,000.00
A 5510.162	OVERTIME	15,000.00
A 5510.163	SUBSTITUTES	7,000.00
A 5510.166	ATHLETIC TRIPS	16,000.00
A 5510.167	FIELD TRIPS	6,000.00
A 5510.200	EQUIPMENT	35,000.00
A 5510.400	MISCELLANEOUS	47,875.00

Account	Description	2020 - 21 Proposed Budget
A 5510.410	CONTRACTUAL CONTRACTUAL/LEASED BUS EXPENSE	360,000.00
A 5510.448	PHYSICALS	3,500.00
A 5510.450	GENERAL SUPPLIES	16,700.00
A 5510.454	INSURANCE	19,000.00
A 5510.490	BOCES SERVICES - DCMO	4,075.60
A 5510.540	CLEANING SUPPLIES	3,000.00
A 5510.560	UNIFORMS	1,500.00
A 5510.570	PARTS	35,000.00
A 5510.571	GAS AND FUEL	119,250.00
A 5510.572	OIL AND LUBRICANTS	4,000.00
A 5510.573	TIRES	12,000.00
5510	DISTRICT TRANSPORT- MEDICAID *	1,246,800.60
A 5530.400	MISCELLANEOUS CONTRACTUAL	31,000.00
A 5530.454	HEATING FUEL	21,800.00
A 5530.463	REFUSE REMOVAL	2,075.00
A 5530.473	WATER/GARAGE	300.00
A 5530.477	ELECTRICITY	3,800.00
A 5530.478	TELEPHONE	1,000.00
5530	GARAGE BUILDING *	59,975.00
55	**	1,306,775.60
5	***	1,306,775.60
A 7140.161	NONINSTR SALARIES/AFTERSCHOO L PROG	48,000.00
A 7140.400	CONTRACTUAL/AFTERS CHOOL PROG	7,000.00
A 7140.450	GENERAL SUPPLIES/AFTERSCHOO	1,000.00

Account	Description		2020 - 21 Proposed Budget
	L PROG		
7140	RECREATION	*	56,000.00
71		**	56,000.00
7		***	56,000.00
A 9010.800	STATE RETIREMENT		280,000.00
9010	STATE RETIREMENT	*	280,000.00
A 9020.800	TEACHERS' RETIREMENT		650,000.00
9020	TEACHERS' RETIREMENT	*	650,000.00
A 9030.800	SOCIAL SECURITY		662,000.00
9030	SOCIAL SECURITY	*	662,000.00
A 9040.800	WORKERS' COMPENSATION		125,983.00
9040	WORKERS' COMPENSATION	*	125,983.00
A 9045.800	LIFE INSURANCE		1,500.00
9045	LIFE INSURANCE	*	1,500.00
A 9050.80	UNEMPLOYMENT INSURANCE		30,000.00
9050	UNEMPLOYMENT INSURANCE	*	30,000.00
A 9060.158-01	HEALTH INS/STIPEND		65,000.00
A 9060.801	HEALTH INSURANCE		3,110,189.28
A 9060.801-BR-A	HEALTH INSURANCE HRA/FSA		10,000.00
A 9060.801-HB	HEALTH INSURANCE BUYOUT		5,000.00
A 9060.803	DENTAL INSURANCE		69,491.00

Account	Description		2020 - 21 Proposed Budget
9060	HOSPITAL, MEDICAL & DENTAL INS	*	3,259,680.28
A 9089.800	UNDISTRIBUTED EXPENDITURES		3,000.00
9089	OTHER	*	3,000.00
90		**	5,012,163.28
A 9711.600	SERIAL BONDS/SCHOOL CONST/PRINCIPAL		1,875,000.00
A 9711.700	SERIAL BONDS/SCHOOL CONST/INTEREST		376,400.00
9711	SERIAL BOND	*	2,251,400.00
97		**	2,251,400.00
A 9901.930	TRANSFER TO SCHOOL LUNCH FUND		50,000.00
9901	TRANSFERS - INTERFUND	*	50,000.00
99		**	50,000.00
9		***	7,313,563.28
Grand Totals:			22,831,405.00